



Timothy Hackworth Primary School, Shildon

Case Study— Pupil Premium 2016/2017 Planned Spend

Pupil Premium Funding

In 2016-2017, the school expects to receive **£273,240** of Pupil Premium Funding. Currently, there are 207 pupils eligible for Pupil Premium Funding. The current rate of PPF is £1320 per pupil, £300 per Services Pupils and **£1900** for Looked After children.

Enterprise Education

All year groups £50 per class Costing: **£800**
Raise aspirations; participate locally and regionally
Careers Fair Costing: **£500**

Learning Environment Continued improvement of the Learning Environment to provide experiences and activities that will have a positive impact on learning and achievement, improved self-esteem, concentration and behaviour. Costing: £15,000

Improving Attendance of Persistent Absentees

Joint SLA with a cluster of local schools to appoint a shared Educational Welfare Officer **£6580**

Parent Support Adviser and Learning Mentor

Funding allocated to provide a PSA specifically for our school targeting vulnerable pupils and their families.
Intended Impact: Improved attendance levels for identified pupils; social and emotional support; targeted events to maximise parental partnerships; school holiday events for at-risk pupils and their families; home visits to support identified at-risk pupils and their families; Team Around the Family Meetings parental support actions; Parent Coffee Mornings; Respect at Home Intervention; Financial Support and Debt Management
Costing: **£36,136**

Breakfast Club

Free breakfasts for vulnerable families and those children receiving early morning intervention
Costing: **£3750** (staffing, equipment, food)

School Clubs

After School Clubs and Extended Schools Activities to raise self-esteem, develop skills and raise aspirations e.g. Cooking Club, Press Pack, Pais Project.
Costing: **£15000**

Targeted Intervention Programmes

Y2, Y5, Y6 delivered by 'Outstanding' teachers providing within school and after school small group tuition to identified children in order to raise standards. Costing: **£140, 248**

Additional Staff CPD

Counselling; Listening Matters; Social, Emotional and Mental Health Training, Online Safety Training; Prevent
Costing: **£700**

Lexia

Reading Intervention Programmes
Costing: **£4,000**

Raising Standards in English

Literature Works Programme

A school package for staff CPD aimed at raising standards in Reading across the school. Costing: **£2,000**

BLAST

A targeted programme for the development of speaking and listening skills in the Foundation Stage. Costing: **£290.00**

Inspire Maths Targeted CPD linked to intervention programmes for pupils to raise standards in Maths across the school. Costing: **£549**

Enrichment Experiences

Christmas Theatre Experiences Costing: **£1002**

Tempus Fugit: Years 1, 2, 3, 4, 6 Costing: **£1440**

Year 6 Robinwood Week—**£390**

Safety Carousels **£750**

'Magistrates in the Community' Costing **£250**

'Pais Project' Intercultural understanding and SMSC—**£150**

'Show Racism the Red Card' Y6 **£600**

Shildon Community Safety **£100**

Peripatetic Music Service **£126**

Wheel Education Road Safety Programme and related school activities **£5400**

Konflux Theatre—Roald Dahl Workshops for KS1—**£390**

Natter-Lingo (MFL) - **£380**

Transport to Events (Music/Art) - **£340**

Chess Tuition—**£1300**

Raising Standards in English

Durham Book Festival Experience **£210**

Spelling Programme Costing **£425**

Penpals Handwriting Whole School Programme— **£1680**