

School Clubs

After School Clubs and Extended Schools Activities to raise self-esteem, develop skills and raise aspirations, eg Cooking Club, Pais Project, First Aid and Safety Club. **Cost £15,000**

Improving Attendance

Termly Attendance Rewards - £4,200
Weekly 100% Attendance Class Reward - £100
Shared Educational Welfare Officer - £7850

Enterprise Education

All year groups £50 per class - £800
Raise aspirations; participate locally and regionally.
Careers Fair - £500

Pupil Premium Funding

In 2017-18, the school expects to receive £250,840 of Pupil Premium funding. Current, there are 190 pupils eligible for Pupil Premium Funding. The current rate of PPF is £1320 per pupil and £1900 for Looked After Children.

Raising Standards

Literature Works Programme – a school package for staff CPD aimed at raising standards in Reading across the school. – Cost £3,000
Blast – a targeted programme for the development of speaking and listening skills in the Foundation Stage – Cost £290
Inspire Maths – Targeted CPD linked to intervention programmes for pupils to raise standards in Maths across the school. Cost £549
Rock Star Times Tables – To support the learning of times tables – Cost £350

Enrichment Experiences

Christmas Theatre Experience - £1080
Tempus Fugit (Y1-6) - £2440
Year 6 Robinwood Visit - £390
Safety Carousel - £750
Magistrates in the Community - £250
Pais Project – Intercultural understanding and SMSC - £150
Show Racism the Red Card - £600
Peripatetic Music Service - £126
Wheel Education Road Safety Programme - £5400
Natter-Lingo (French Book Bus) - £380
Transport to Events (Music/Art) - £340
Chess Tuition - £1300
Free School Milk (KS2) - £840
5-a-Day Programme - £240
Charanga Music Programme - £170
Bowes Museum Art Project - £200

Additional Staff CPD

Counselling;
Listening Matters;
Social, Emotional and Mental Health Training;
Online Safety Training;
Prevent Training;
EMP and SEND,
Cost £1,200

Raising Standards in English

Durham Book Festival - £210
Lexia Reading Programme - £8000
Spelling Programme - £425
Penpals Handwriting – Whole School - £1680
Phonics Play Online Resources - £225

Parent Support Adviser and Learning Mentor

Funding allocated to provide a PSA and LM, specifically for our school, targeting vulnerable pupils and their families. Intended Impact: Improved attendance levels for identified pupils; social and emotional support; targeted events to maximise parental partnerships; school holiday events for at-risk pupils and their families; home visits to support identified at risk pupils and their families; Team Around the Family Meetings parental support actions; parent coffee mornings; Respect at Home Intervention; Financial Support and Debt Management; Parent Pod each morning. Cost: £42,983

Targeted Intervention Programme

Y2,Y5,Y6 delivered by “Outstanding Teachers” providing within school and after school small group tuition, including phonics, to identified children in order to raise standards – Cost £129,025

Learning Environment – continued improvement of the Learning Environment to provide experiences and activities that will have a positive impact on learning and achievement, improved self-esteem, concentration and behaviour. Cost - £15,000

Breakfast Club

Free breakfasts for vulnerable families and those children receiving early morning intervention.
Cost - £7840 (staffing, equipment and food).