

Timothy Hackworth Primary School Sports Premium estimated spend 2023/24

CRC Article 24 - All children have the right to be healthy.

CRC Article 29 - All children have the right to be the best that they can be.

To begin September 2023

Our Sports Premium allowance for the academic year 2023-2024 is £19,062. Sports Premium will be used to fund additional and sustainable improvements for the provision of PE and Sport, and to encourage the development of healthy, active lifestyles. The Department for Education's vision for the Primary PE and Sports Premium is that ALL pupils leaving primary school should be physically literate and with the knowledge, skills and motivation necessary to equip them for a healthy, active lifestyle and lifelong participation in physical activity and sport. We work in partnership with Go Well, previously Sedgefield Sport Partnership, to provide high quality coaching for our children, also ongoing support for all our staff.

We have identified the following five areas for further development against the following **5 Key Indicators**:

1. Increased confidence, knowledge and skills of all staff in teaching PE and Sport.
2. The engagement of all pupils in regular physical activity - the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school.
3. The profile of PE and Sport being raised across the school as a tool for whole school improvement.
4. Broader experience of a range of sporting activities offered to all pupils.
5. Increased pupil participation in competitive sport.

The following plan shows how the Sports Premium is being allocated in our school:

Key Performance Indicators	Programme/Initiative	Cost	Outcomes RRS Links	Impact and Sustainability
1, 2, 3, 4, 5	<u>Sedgefield Go Well Enhanced Service Level Agreement</u> *Specialist Coaches in the following areas: 2 x 5wk x 2hr curriculum coaching Football (Aut1) 2 x 5wk x 2hr curriculum coaching KS1 FMS (Aut2) 5wk x 2hr curriculum coaching Dance (Aut2) 5wk x 2hr curriculum coaching Invasion Games (Sp1) 5wk x 2hr curriculum coaching Dance (Sp1) 5wk x 2hr curriculum coaching Invasion Games (Sp2) 5wk x 2hr curriculum coaching Dance (Sp2)	£7,768.75	RRS Article 24 - All children have the right to be healthy. RRS Article 29 - All children have the right to be the best that they can be and to develop their talents to the full. *Weekly planning provided for all staff from coaches, along with advisory next steps, to enhance staff specialist subject knowledge.	

	<p>5wk x 2hr curriculum coaching Athletics (Sum1) 5wk x 2 hr curriculum coaching Gymnastics (Sum1) 5wk x 2hr curriculum coaching Athletics (Sum2) 2x 5wk 2hr curriculum coaching Tag Rugby (Sum2)</p> <p>* 16 hours' specialist PE Subject Leader support. * Access to a range of CPD courses. * Whole staff CPD. * Afterschool clubs (football, dance, invasion games). * Escape Room - whole day coaching x2 for all children. * Silent Disco Day- whole day coaching x2 for all children. * Pickleball Day- whole day coaching x2 for all children.</p> <p>Access to School Games; * A fully organised annual programme of competitions, tournaments and festivals. * Flagship Events - Gymnastics Festival, Dance Festival and County Sports Competitions.</p> <p>* SSP Network Meetings to support the PE Subject Lead in their role developing PE and Sport within school. * Support and advice for all staff if required.</p>		<p>* Enhanced and extended knowledge and understanding of the teaching of the PE curriculum. * Upskilled staff and increased subject knowledge and confidence when delivering PE. * All staff, including Lunchtime Supervisors, offered a range of CPD to increase subject knowledge and confidence. * Increased amount of competition and physical activity opportunities within school. * Children encouraged to enjoy and understand sporting activities from an early age. * Children encouraged to take up sporting activities outside of school. * Increased children's engagement in outdoor pursuits and activities. * Increased pupil participation in school games/competitions. * Increased opportunities for all pupils across school to participate in a wide range of competitions against children from other local schools. * PE Subject Lead has developed their knowledge and skills of leading and developing PE and Sport within school. * Whole day, whole school events held within our school.</p>	
4, 5	<p><u>Transport</u></p> <p>* Transport to be provided to and from identified event venues (Go Well, School Games and Enterprise Sports). * Athletics Competition. * Girls' Football Cup.</p>	£3,000	<p>RRS Article 24 - All children have the right to be healthy. RRS Article 29 - All children have the right to be the best that they can be and to develop their talents to the full.</p>	

	<ul style="list-style-type: none"> *KS2 Girls' Football Event. *Skip into Spring Project Festival. *Skip into Spring Event. *Non-Swimming Aquasplash Festival. *Football League Events/ Football World Cup. *Flagship Events - Gymnastics Festival and Dance Festival. *Coach sizes and cost depends on class sizes along with staffing needed to meet required ratios. 		<ul style="list-style-type: none"> *Opportunities provided for pupils to participate in inter-sport competitions. *Increased pupil participation in competitive sport. *Children have experienced a wide and varied range of sport. 	
1,2,3,4,5	<p><u>Curriculum Resources</u></p> <ul style="list-style-type: none"> *Tennis nets for Year 2 (Games Core Task). *Variety of balls, for different activities for all children to access. *Skipping ropes, to keep children active during playtimes. *Spare PE kits for each year group. *Stopwatches and measuring equipment for Year 6 (Athletics Core Task). *Balancing equipment for Year 3 (Outdoor and Adventure Core Task Card). 	£2,000	<p>RRS Article 24 - All children have the right to be healthy. RRS Article 29 - All children have the right to be the best that they can be and to develop their talents to the full.</p> <ul style="list-style-type: none"> *Teachers and pupils equipped with appropriate equipment to deliver and participate in high quality PE lessons. *Children have equipment to enjoy active and enjoyable PE lessons and equipment to learn basic skills. *Pupils provided with a greater variety of competitive opportunities within curriculum PE. 	
2, 3, 4, 5	<p><u>After School Clubs and Additional Opportunities</u></p> <p>Planned:</p> <ul style="list-style-type: none"> *Extra after school clubs, for example, table tennis, dance, forest school, football and invasion games to be decided by children's requests (pupil voice). <p>Using local links so children can progress their skills further.</p> <p><u>Enterprise Sports</u></p> <ul style="list-style-type: none"> *School to participate in local football leagues and competitions with other local schools. 	<p>Enterprise Sports £600</p> <p>Football strip £400</p>	<p>RRS Article 24 - All children have the right to be healthy. RRS Article 29 - All children have the right to be the best that they can be and to develop their talents to the full.</p> <ul style="list-style-type: none"> *More children encouraged to enjoy a range of sports and outdoor activities which prepare them for competitive matches throughout primary and secondary school. 	

	<p>* School to participate in the Football World Cup (Year 3/4 and 5/6).</p> <p>*New football strips for Years 3/4 and 5/6.</p>		<p>*Children play league football, weekly, and apply skills practised in training.</p> <p>*Extra football opportunities provided throughout the season.</p> <p>*Children encouraged to take up sporting activities outside of school.</p>	
2, 3, 4, 5	<p><u>Primary Swimming Programme</u></p> <p>Planned:</p> <p>*Children in Year 4 access National Curriculum swimming lessons routinely.</p> <p>*Children in Year 5 and 6, have the opportunity to access Top-Up Swimming - Summer Term.</p>	<p>Top-Up Swimming £3,072</p> <p>Transport £444</p>	<p>RRS Article 24 - All children have the right to be healthy.</p> <p>RRS Article 29 - All children have the right to be the best that they can be and to develop their talents to the full.</p> <p>RRS Article 19 - All children have the right to be safe from harm.</p> <p>*Children from Year 4 attend lessons at the local swimming pool with highly qualified swimming staff, to enable them to swim 25 metres, confidently and competently.</p> <p>Children from years 5 and 6 attend Top-Up Swimming when they have been identified as unable to swim 25 metres, competently and confidently.</p> <p>All children are taught the importance of water safety.</p> <p>*Water safety and swimming continues to be reinforced as children's right to be safe.</p>	

Total spend for 2017/18 £16,904

Total spend for 2018/19 £17,231

Total spend 2019/20 £16,423

Total spend for 2020/21 £14,880

Total spend for 2021/22 £16,045.50

Total spend for 2022/23 £20,048.65

Estimated total spend for 2023/24 is £17,284.75